

2003-2004 Independent Schools Facts Profile for: Pacific Northwest Association of Independent Schools

33 PNAIS - NAIS member schools responded to the Annual StatsOnline Statistics Survey for the 2003-2004 Academic year. (Please note that these statistics are based upon the schools that provided information for each specific survey. Not all schools responded to every single category).

Shaded items were not included in the 2003-2004 StatsLite Survey				
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INDICATORS PROFILE	2003-2004 All Schools			
School Count				33
Total Enrollment				13,949
Average Enrollment				399
Median Enrollment				352
Total Enrollment Students of Color				2,576
Students of Color as % Total Enrollment				19.4%
African American Students				2.8%
Hispanic American Students				1.9%
Asian American Students				8.8%
Native American Students				0.3%
Multiracial American Students				4.3%
Middle Eastern American Students				1.3%
International Students				2.5%
% of Students on Financial Aid				13.0%
Average Financial Aid Grant			\$	8,188
% of Students on Tuition Remission				4.6%
Average Tuition Remission Grant			\$	7,907
Financial Aid & Tuition Remission as % of budget expense			7.2%	2.7%
Financial Aid & Tuition Remission as % of budget income			7.8%	3.0%
Average Median Tuition Grades 1&3 Day			\$	11,200
Average Median Tuition Grades 6&8 Day			\$	13,290
Average Median Tuition Grades 9&12 Day			\$	16,544
Average Median Tuition (All Grades) Day			\$	13,678
Average Median Tuition Grades 1&3 Boarding			\$	-
Average Median Tuition Grades 6&8 Boarding			\$	-
Average Median Tuition Grades 9&12 Boarding			\$	28,900
Average Median Tuition (All Grades) Boarding			\$	28,900
Average Total Expense per student: Day			\$	14,435
Average Total Income per student: Day			\$	14,711
Average Total Expense per student: Day- Boarding			\$	16,075
Average Total Income per student: Day-Boarding			\$	16,219
Average Total Expense per student: Boarding-Day			\$	-
Average Total Income per student: Boarding-Day			\$	-

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INDICATORS PROFILE	2003-2004 All Schools			
Average Total Expense per student: Boarding				\$ -
Average Total Income per student: Boarding				\$ -
Average Endowment per student				\$ 13,119
Average Annual Giving per student				\$ 914
Average Gift / % by Alumni/ae (Annual Giving)			\$ 203	18.3%
Average Gift / % by Parents (Annual Giving)			\$ 905	69.3%
Average Gift / % by Parents of Alumni/ae (Annual Giving)			\$ 458	18.6%
Average Gift / % by Faculty (Annual Giving)			\$ 101	59.7%
Average Gift / % by Trustees (Annual Giving)			\$ 2,980	93.8%
Average Gift / % by Other Individuals (Annual Giving)			\$ 671	29.7%
Average Gift / % by Grand Parents (Annual Giving)			\$ 700	.3%
Average Gift / % by Foundations (Annual Giving)			\$ 4,203	75.%
Average Gift / % by Other Constituencies (Annual Giving)			\$ 387	.%
Average Capital Giving per student				\$ 2,727
Average Gift / % by Alumni/ae (Capital Giving)			\$ 4,108	1.6%
Average Gift / % by Parents (Capital Giving)			\$ 13,649	42.2%
Average Gift / % by Parents of Alumni/ae (Capital Giving)			\$ 4,998	2.1%
Average Gift / % by Faculty (Capital Giving)			\$ 1,071	39.1%
Average Gift / % by Trustees (Capital Giving)			\$ 40,066	66.8%
Average Gift / % by Other Individuals (Capital Giving)			\$ 10,879	34.6%
Average Gift / % by Grand Parents (Capital Giving)			\$ 28,110	.%
Average Gift / % by Foundations (Capital Giving)			\$ 98,097	36.%
Average Gift / % by Other Constituencies (Capital Giving)			\$ -	.%
Admissions Funnel Averages (inquiries : applications : acceptances : enrollment)	709	252	129	91
Admissions Funnel Ratios (inquiries, applications, and acceptances to enrollment)	7.8	2.8	1.4	1.0
Average Student Attrition Rate				10.9
Median Student Attrition Rate				10.2
Median % Sch. Contrib. to Retirement-Pension Benefits / (Number contributing /Not contributing)		6.%	31	1
Median % Sch. Contrib. to Group Life Insurance Benefits		100.%	13	19
Median % Sch. Contrib. to Employee Health Benefits		100.%	31	1
Median % Sch. Contrib. to Dependent Health Benefits		60.%	7	25
# Sch. contributing / not contributing to Cafeteria Plan			27	5

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INDICATORS PROFILE	2003-2004 All Schools			
# Sch. contributing / not contributing to Disability Insurance			30	2
# Sch. contributing / not contributing to Childcare			11	21
# Sch. contributing / not contributing to Continuing Education			32	0
Median % Sch. Contrib. to Tuition Remission All Admin. / (Number contributing /Not contributing)	50.0%		19	12
Median % Sch. Contrib. to Tuition Remission All Faculty / (Number contributing /Not contributing)	50.0%		18	13
Median % Sch. Contrib. to Tuition Remission All Clerical / (Number contributing /Not contributing)	50.0%		15	16
Median % Sch. Contrib. to Tuition Remission All Support / (Number contributing /Not contributing)	50.0%		14	17
Median % Sch. Contrib. to Tuition Remission All Other Staff / (Number contributing /Not contributing)	50.0%		11	19
Median Class Size Grades: Pre-School				17
Median Class Size Grades: K - 5				17
Median Class Size Grades: 6 - 8				17
Median Class Size Grades: 9 - 12				14
Median Class Size: Grades: Total Average				16
Average Student / Full Time Equivalence Teacher Ratio				9.2
Average Student / Full Time Equivalence Instructional Support Ratio				160.0
Average Student / Full Time Equivalence Administrator Ratio				49.2
Average Student / Full Time Equivalence Other Staff Ratio				41.1
Average Student / Full Time Equivalence Total Staff Ratio				5.6
Faculty as % of total Staff				53.7%
Faculty of Color as % of Total Faculty				9.0%
Administrators as % of Total Staff				9.9%
Administrators of Color as % of Total Administrators				5.3%
Teacher Aides, Interns, Dorm Supervisors as % of Total Staff				4.4%
Aides, Interns, Dorm Supervisors of Color as % of Total Auxiliary Staff				10.0%
Instructional Support as % of Total Staff				6.5%
Instructional Support of Color as % of Total Instructional Support Staff				6.3%
Other Staff as % of Total Staff				25.5%
Other Staff of Color as % of Total Other Staff				15.8%
Average Number of Students per computer ratio				3.7
Average number of squared footage per student ratio				222.8
Teacher Salary Expenses per student			\$	4,718
Instructional Support Salary Expenses per student			\$	618

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INDICATORS PROFILE	2003-2004 All Schools			
Administrator Salary Expenses per student				\$ 1,435
Other Staff Salary Expenses per student				\$ 1,348
All Salary Expenses per student				\$ 8,119
Employee Professional Development Expenses per student				\$ 97
Benefits / Taxes Expenses per student				\$ 1,860
Technology Expenses per student				\$ 145
Instructional Expenses per student				\$ 830
Athletic Expenses per student				\$ 111
Auxiliary Expenses per student				\$ 602
Other Services Expenses per student				\$ 114
Plant Expenses per student				\$ 725
Provision for Major Repairs per student				\$ 554
Administrative Expenses per student				\$ 646
Debt Service per student				\$ 251
General Expenses per student				\$ 679
Total Other Expenses per student				\$ 4,394
Total Investment Income Losses per student				\$ -
Total Expenses per student				\$ 14,615
Tuition and Fees Income per student				\$ 13,230
Financial Aid reduction in Income per student				\$ 1,422
Net Tuition Income per student				\$ 11,808
Day Care Income per student				\$ 10
Extended Day Income per student				\$ 128
Summer Programs Income per student				\$ 114
Other programs Income per student				\$ 123
Total Other Programs Income per student				\$ 375
Auxiliary Services Income per student				\$ 602
Restricted Endowment Income per student				\$ 203
Unrestricted Endowment Income per student				\$ 226
Other Investment Income per student				\$ 223

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INDICATORS PROFILE	2003-2004 All Schools			
Total Investment Income per student				\$ 652
Affiliated Enterprise Income per student				\$ 1
Total Public Aid Income per student (Federal+State+Local Aid)				\$ 0
Gifts / Grants Income				\$ 894
Total Events Income per student (Auctions, Fairs, Parent Association Events)				\$ 317
Transfers Income per student				\$ 132
Other Income per student				\$ 95
Total Income per student				\$ 14,877
Median of Highest Salary for Teachers				\$ 58,495
Median Salary				\$ 43,620
Mean Salary				\$ 43,422
Lowest Salary				\$ 30,303
Starting Salary				\$ 28,649
President Median Salary				\$ -
Head Median Salary				\$ 147,000
Associate Head Median Salary				\$ 69,640
Assistant Head Median Salary				\$ 83,644
Upper School Head Median Salary				\$ 79,500
Middle School Head Median Salary				\$ 75,000
Lower School Head Median Salary				\$ 72,000
Highest Paid Academic Department Head Median Salary				\$ 62,899
Director of Studies Median Salary				\$ 72,800
Dean of Students Median Salary				\$ 55,842
Librarian Median Salary				\$ 49,512
College Counselor Median Salary				\$ 59,280
Psychologist Median Salary				\$ 49,190
Athletic Director Median Salary				\$ 54,553
Chief Business Manager Median Salary				\$ 82,325
Director of Development Median Salary				\$ 67,290
Director of Public Relations Median Salary				\$ 58,500
Director of Admissions Median Salary				\$ 56,750
Director of Financial Aid Median Salary				\$ 48,823
Director of Alumni/ae Affairs Median Salary				\$ 43,500

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INDICATORS PROFILE	2003-2004 All Schools			
Director of Physical Plant Median Salary				\$ 57,000
Director of Technology/MIS Median Salary				\$ 62,002
Director of Technology/Curriculum Median Salary				\$ 57,196
Director of Diversity Median Salary				\$ 54,340
Teacher Aides, Interns Median Lowest Salary				\$ 17,430
Teacher Aides, Interns Median Highest Salary				\$ 20,330
Dormitory Supervisors Median Lowest Salary				\$ 36,458
Dormitory Supervisors Median Highest Salary				\$ 36,281
Instructional Support Median Lowest Salary				\$ 32,085
Instructional Support Median Highest Salary				\$ 52,466
Remedial Specialist Median Lowest Salary				\$ 32,452
Remedial Specialist Median Highest Salary				\$ 37,910
Health Staff Median Lowest Salary				\$ 24,800
Health Staff Median Highest Salary				\$ 24,800
Clerical Staff Median Lowest Salary				\$ 27,300
Clerical Staff Median Highest Salary				\$ 36,710
Maintenance Staff Median Lowest Salary				\$ 25,261
Maintenance Staff Median Highest Salary				\$ 38,904
Kitchen Staff Median Lowest Salary				\$ 15,360
Kitchen Staff Median Highest Salary				\$ 37,000
Media Staff Median Lowest Salary				\$ 30,615
Media Staff Median Highest Salary				\$ 52,000
Security Staff Median Lowest Salary				\$ 22,000
Security Staff Median Highest Salary				\$ 22,000

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