



NATIONAL ASSOCIATION OF INDEPENDENT SCHOOLS

## PROFILE OF STATISTICAL INDICATORS

Independent School Facts for: Pacific Northwest Association of Independent Schools (PNAIS)				
73 PNAIS schools responded to the Annual StatsOnline Statistics Survey for the 2004-2005 academic year. (Please note that these statistics are based upon the schools that provided information for each specific survey. Not all schools responded to every single category).				
<i>Dashes indicate data not submitted or not collected</i>			All Association Member Schools	
INDICATORS PROFILE			2004-2005 All Schools	
School Count				73
Total Enrollment				19,374
Average Enrollment				265
Median Enrollment				179
Total Enrollment Students of Color				3,892
Students of Color as % Total Enrollment				21.0%
African American Students				2.9%
Hispanic American Students				2.2%
Asian American Students				9.6%
Native American Students				0.3%
Multiracial American Students				4.5%
Middle Eastern American Students				1.5%
International Students				2.5%
% of Students on Financial Aid				15.9%
Average Financial Grant				\$ 7,591
% of Students on Tuition Remission				4.4%
Average Tuition Remission Grant				\$ 8,188
Financial Aid & Tuition Remission as % of budget expense			7.9%	2.7%
Financial Aid & Tuition Remission as % of budget income			8.5%	2.9%
Average Median Tuition Grades1&3 Day				\$ 10,220
Average Median Tuition Grades6&8 Day				\$ 12,258
Average Median Tuition Grades9&12 Day				\$ 15,360
Average Median Tuition (All Grades) Day				\$ 12,613
Average Median Tuition Grades1&3 Boarding				\$ -
Average Median Tuition Grades6&8 Boarding				\$ 29,428
Average Median Tuition Grades9&12 Boarding				\$ 31,270
Average Median Tuition (All Grades) Boarding				\$ 30,349
Average Total Expense per student: Day				\$ 13,368
Average Total Income per student: Day				\$ 14,043
Average Total Expense per student: Day- Boarding				\$ 13,482
Average Total Income per student: Day-Boarding				\$ 18,139
Average Total Expense per student: Boarding-Day				\$ 45,983
Average Total Income per student: Boarding-Day				\$ 44,754
Average Total Expense per student: Boarding				\$ 46,696
Average Total Income per student: Boarding				\$ 57,107
Average Endowment per student				\$ 12,581
Average Annual Giving per student				\$ 1,008
Average Gift / % by Alumni/ae (Annual Giving)			\$ 175	16.1%

*Information subject to change  
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November 2004*



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INDICATORS PROFILE	2004-2005 All Schools			
Average Gift / % by Parents (Annual Giving)			\$ 978	69.1%
Average Gift / % by Parents of Alumni/ae (Annual Giving)			\$ 421	20.3%
Average Gift / % by Faculty (Annual Giving)			\$ 145	65.4%
Average Gift / % by Trustees (Annual Giving)			\$ 2,573	89.3%
Average Gift / % by Other Individuals (Annual Giving)			\$ 673	20.9%
Average Gift / % by Grand Parents (Annual Giving)			\$ 619	22.6%
Average Gift / % by Foundations (Annual Giving)			\$ 2,503	56.7%
Average Gift / % by Other Constituencies (Annual Giving)			\$ 3,655	66.7%
Average Capital Giving per student				\$ 2,952
Average Gift / % by Alumni/ae (Capital Giving)			\$ 13,525	21.2%
Average Gift / % by Parents (Capital Giving)			\$ 34,256	46.8%
Average Gift / % by Parents of Alumni/ae (Capital Giving)			\$ 6,918	18.8%
Average Gift / % by Faculty (Capital Giving)			\$ 2,598	49.1%
Average Gift / % by Trustees (Capital Giving)			\$ 29,195	71.2%
Average Gift / % by Other Individuals (Capital Giving)			\$ 12,472	54.6%
Average Gift / % by Grand Parents (Capital Giving)			\$ 63,942	44.6%
Average Gift / % by Foundations (Capital Giving)			\$ 93,317	69.6%
Average Gift / % by Other Constituencies (Capital Giving)			\$ 251,311	73.4%
Admissions Funnel Averages (inquiries : applications : acceptances : enrollment)	584	188	110	76
Admissions Funnel Ratios (inquiries, applications, and acceptances to enrollment)	6.7	2.1	1.3	1.0
Average Student Attrition Rate				11.3
Median Student Attrition Rate				9.3
Median % Sch. Contrib. to Retirement-Pension Benefits / (Number contributing /Not contributing)		5.%	52	13
Median % Sch. Contrib. to Group Life Insurance Benefits		100.%	22	43
Median % Sch. Contrib. to Employee Health Benefits		100.%	58	7
Median % Sch. Contrib. to Dependent Health Benefits		50.%	11	54
# Sch. contributing / not contributing to Cafeteria Plan			48	18
# Sch. contributing / not contributing to Disability Insurance			50	16
# Sch. contributing / not contributing to Childcare			16	49
# Sch. contributing / not contributing to Continuing Education			60	6
Median % Sch. Contrib. to Tuition Remission All Admin. / (Number contributing /Not contributing)		50.%	33	26
Median % Sch. Contrib. to Tuition Remission All Faculty / (Number contributing /Not contributing)		50.%	32	27
Median % Sch. Contrib. to Tuition Remission All Clerical / (Number contributing /Not contributing)		50.%	25	32
Median % Sch. Contrib. to Tuition Remission All Support / (Number contributing /Not contributing)		50.%	23	34
Median % Sch. Contrib. to Tuition Remission All Other Staff / (Number contributing /Not contributing)		50.%	17	38
Median Class Size Grades: Pre-School				16
Median Class Size Grades: K - 5				16
Median Class Size Grades: 6 - 8				15
Median Class Size Grades: 9 - 12				14
Median Class Size: Grades: Total Average				15

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INDICATORS PROFILE		All Association Member Schools		
		2004-2005 All Schools		
Average Student / Full Time Equivalence Teacher Ratio				9.6
Average Student / Full Time Equivalence Instructional Support Ratio				207.3
Average Student / Full Time Equivalence Administrator Ratio				48.6
Average Student / Full Time Equivalence Other Staff Ratio				49.5
Average Student / Full Time Equivalence Total Staff Ratio				5.8
Faculty as % of total Staff				52.4%
Faculty of Color as % of Total Faculty				9.7%
Administrators as % of Total Staff				10.9%
Administrators of Color as % of Total Administrators				7.1%
Teacher Aides, Interns, Dorm Supervisors as % of Total Staff				5.8%
Aides, Interns, Dorm Supervisors of Color as % of Total Auxiliary Staff				11.8%
Instructional Support as % of Total Staff				7.2%
Instructional Support of Color as % of Total Instructional Support Staff				8.9%
Other Staff as % of Total Staff				23.7%
Other Staff of Color as % of Total Other Staff				13.5%
Average Number of Students per computer ratio				3.8
Average number of squared footage per student ratio				215.0
Teacher Salary Expenses per student				\$ 4,770
Instructional Support Salary Expenses per student				\$ 704
Administrator Salary Expenses per student				\$ 1,509
Other Staff Salary Expenses per student				\$ 1,432
All Salary Expenses per student				\$ 8,416
Employee Professional Development Expenses per student				\$ 92
Benefits / Taxes Expenses per student				\$ 1,889
Technology Expenses per student				\$ 159
Instructional Expenses per student				\$ 806
Athletic Expenses per student				\$ 92
Auxiliary Expenses per student				\$ 722
Other Services Expenses per student				\$ 106
Plant Expenses per student				\$ 952
Provision for Major Repairs per student				\$ 346
Administrative Expenses per student				\$ 617
Debt Service per student				\$ 338
General Expenses per student				\$ 818
Total Other Expenses per student				\$ 4,510
Total Investment Income Losses per student				\$ 0

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INDICATORS PROFILE		2004-2005 All Schools		
Total Expenses per student				\$ 15,067
Tuition and Fees Income per student				\$ 13,797
Financial Aid reduction in Income per student				\$ 1,570
Net Tuition Income per student				\$ 12,227
Day Care Income per student				\$ 14
Extended Day Income per student				\$ 105
Summer Programs Income per student				\$ 130
Other programs Income per student				\$ 124
Total Other Programs Income per student				\$ 374
Auxiliary Services Income per student				\$ 722
Restricted Endowment Income per student				\$ 160
Unrestricted Endowment Income per student				\$ 137
Other Investment Income per student				\$ 183
Total Investment Income per student				\$ 480
Affiliated Enterprise Income per student				\$ 9
Total Public Aid Income per student (Federal+State+Local Aid)				\$ 0
Gifts / Grants Income				\$ 1,272
Total Events Income per student (Auctions, Fairs, Parent Association Events)				\$ 477
Transfers Income per student				\$ 91
Other Income per student				\$ 93
Total Income per student				\$ 15,745
Median of Highest Salary for Teachers				\$ 52,124
Median Salary				\$ 38,737
Mean Salary				\$ 40,501
Lowest Salary				\$ 30,000
Starting Salary				\$ 28,632