



NATIONAL ASSOCIATION OF INDEPENDENT SCHOOLS

## ASSOCIATION FACTS AT A GLANCE

### Independent School Facts At A Glance for: Pacific Northwest Association of Independent Schools (PNAIS)

69 PNAIS schools responded to the Annual StatsOnline Statistics Survey for the 2006-2007 academic year. (Please note that these statistics are based upon the schools that provided information for each specific survey. Not all schools responded to every single category).

<i>Dashes indicate data not submitted or not collected</i>	All Association Member Schools			
FACTS AT A GLANCE PROFILE	2006-2007 All Schools			
School Count				69
Total Enrollment				20,755
Average Enrollment				301
Median Enrollment				237
Total Enrollment Students of Color				4,095
Students of Color as % Total Enrollment				21.8%
African American Students				3.2%
Hispanic American Students				2.2%
Asian American Students				8.8%
Native American Students				0.4%
Multiracial American Students				5.7%
Middle Eastern American Students				1.5%
International Students				2.0%
% of Students on Financial Aid				16.7%
Average Financial Grant				\$ 8,750
% of Students on Tuition Remission				4.6%
Average Tuition Remission Grant				\$ 8,749
Financial Aid & Tuition Remission as % of budget expense		8.5%		2.4%
Financial Aid & Tuition Remission as % of budget income		9.2%		2.6%
Average Median Tuition Grades1&3 Day				\$ 11,973
Average Median Tuition Grades6&8 Day				\$ 13,940
Average Median Tuition Grades9&12 Day				\$ 17,095
Average Median Tuition (All Grades) Day				\$ 14,336
Average Median Tuition Grades1&3 Boarding				\$ -
Average Median Tuition Grades6&8 Boarding				\$ 32,795
Average Median Tuition Grades9&12 Boarding				\$ 34,000
Average Median Tuition (All Grades) Boarding				\$ 33,398
Average Total Expense per student: Day				\$ 15,871
Average Total Income per student: Day				\$ 16,746
Average Total Expense per student: Day- Boarding				\$ 19,666
Average Total Income per student: Day-Boarding				\$ 20,969
Average Total Expense per student: Boarding-Day				\$ 37,415
Average Total Income per student: Boarding-Day				\$ 37,703
Average Total Expense per student: Boarding				\$ -
Average Total Income per student: Boarding				\$ -
Average Endowment per student				\$ 11,881
Average Annual Giving per student				\$ 1,341
Average Gift / % by Alumni/ae (Annual Giving)			\$ 328	14.8%

Information subject to change  
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FACTS AT A GLANCE PROFILE	2006-2007 All Schools			
Average Gift / % by Parents (Annual Giving)			\$ 957	66.1%
Average Gift / % by Parents of Alumni/ae (Annual Giving)			\$ 1,713	16.3%
Average Gift / % by Faculty (Annual Giving)			\$ 242	69.9%
Average Gift / % by Trustees (Annual Giving)			\$ 8,796	91.2%
Average Gift / % by Other Individuals (Annual Giving)			\$ 13,348	32.8%
Average Gift / % by Grand Parents (Annual Giving)			\$ 1,761	25.5%
Average Gift / % by Foundations (Annual Giving)			\$ 5,061	59.5%
Average Gift / % by Other Constituencies (Annual Giving)			\$ 1,043	57.%
Average Capital Giving per student				\$ 9,943
Average Gift / % by Alumni/ae (Capital Giving)			\$ 6,499	35.2%
Average Gift / % by Parents (Capital Giving)			\$ 52,935	53.4%
Average Gift / % by Parents of Alumni/ae (Capital Giving)			\$ 8,190	31.2%
Average Gift / % by Faculty (Capital Giving)			\$ 2,046	45.6%
Average Gift / % by Trustees (Capital Giving)			\$ 18,125	74.1%
Average Gift / % by Other Individuals (Capital Giving)			\$ 7,722	43.4%
Average Gift / % by Grand Parents (Capital Giving)			\$ 18,267	39.2%
Average Gift / % by Foundations (Capital Giving)			\$ 220,947	46.7%
Average Gift / % by Other Constituencies (Capital Giving)			\$ 8,563	100.%
Admissions Funnel Averages (inquiries : applications : acceptances : enrollment)	464	192	109	75
Admissions Funnel Ratios (inquiries, applications, and acceptances to enrollment)	6.2	2.6	1.4	1.0
Average Student Attrition Rate				10.8
Median Student Attrition Rate				9.5
Median % Sch. Contrib. to Retirement-Pension Benefits / (Number contributing /Not contributing)		5.%	55	7
Median % Sch. Contrib. to Group Life Insurance Benefits		100.%	25	36
Median % Sch. Contrib. to Employee Health Benefits		100.%	60	1
Median % Sch. Contrib. to Dependent Health Benefits		50.%	12	52
# Sch. contributing / not contributing to Cafeteria Plan			36	25
# Sch. contributing / not contributing to Disability Insurance			44	18
# Sch. contributing / not contributing to Childcare			20	42
# Sch. contributing / not contributing to Continuing Education			59	3
Median % Sch. Contrib. to Tuition Remission All Admnin. / (Number contributing /Not contributing)		50.%	35	27
Median % Sch. Contrib. to Tuition Remission All Faculty / (Number contributing /Not contributing)		50.%	34	28
Median % Sch. Contrib. to Tuition Remission All Clerical / (Number contributing /Not contributing)		50.%	30	32
Median % Sch. Contrib. to Tuition Remission All Support / (Number contributing /Not contributing)		50.%	26	35
Median % Sch. Contrib. to Tuition Remission All Other Staff / (Number contributing /Not contributing)		50.%	23	38
Median Class Size Grades: Pre-School				16
Median Class Size Grades: K - 5				17
Median Class Size Grades: 6 - 8				16
Median Class Size Grades: 9 - 12				16
Median Class Size: Grades: Total Average				16



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FACTS AT A GLANCE PROFILE	2006-2007 All Schools			
Average Student / Full Time Equivalence Teacher Ratio				9.9
Average Student / Full Time Equivalence Instructional Support Ratio				154.4
Average Student / Full Time Equivalence Administrator Ratio				49.6
Average Student / Full Time Equivalence Other Staff Ratio				45.9
Average Student / Full Time Equivalence Total Staff Ratio				5.9
Faculty as % of total Staff				52.4%
Faculty of Color as % of Total Faculty				10.5%
Administrators as % of Total Staff				10.5%
Administrators of Color as % of Total Administrators				7.8%
Teacher Aides, Interns, Dorm Supervisors as % of Total Staff				6.7%
Aides, Interns, Dorm Supervisors of Color as % of Total Auxiliary Staff				11.9%
Instructional Support as % of Total Staff				7.1%
Instructional Support of Color as % of Total Instructional Support Staff				10.8%
Other Staff as % of Total Staff				23.3%
Other Staff of Color as % of Total Other Staff				17.0%
Average Number of Students per computer ratio				4.0
Average number of squared footage per student ratio				268.2
Teacher Salary Expenses per student				\$ 5,486
Instructional Support Salary Expenses per student				\$ 878
Administrator Salary Expenses per student				\$ 1,696
Other Staff Salary Expenses per student				\$ 1,626
All Salary Expenses per student				\$ 9,687
Employee Professional Development Expenses per student				\$ 127
Benefits / Taxes Expenses per student				\$ 2,325
Technology Expenses per student				\$ 221
Instructional Expenses per student				\$ 939
Athletic Expenses per student				\$ 111
Auxiliary Expenses per student				\$ 679
Other Services Expenses per student				\$ 140
Plant Expenses per student				\$ 1,118
Provision for Major Repairs per student				\$ 476
Administrative Expenses per student				\$ 738
Debt Service per student				\$ 459
General Expenses per student				\$ 822
Total Other Expenses per student				\$ 5,340
Total Investment Income Losses per student				\$ 0
Total Expenses per student				\$ 17,700



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FACTS AT A GLANCE PROFILE	2006-2007 All Schools			
Tuition and Fees Income per student				\$ 16,355
Financial Aid reduction in Income per student				\$ 1,878
Net Tuition Income per student				\$ 14,477
Day Care Income per student				\$ 63
Extended Day Income per student				\$ 105
Summer Programs Income per student				\$ 174
Other programs Income per student				\$ 130
Total Other Programs Income per student				\$ 472
Auxiliary Services Income per student				\$ 679
Restricted Endowment Income per student				\$ 233
Unrestricted Endowment Income per student				\$ 155
Other Investment Income per student				\$ 350
Total Investment Income per student				\$ 738
Affiliated Enterprise Income per student				\$ 9
Total Public Aid Income per student (Federal+State+Local Aid)				\$ 0
Gifts / Grants Income				\$ 1,484
Total Events Income per student (Auctions, Fairs, Parent Association Events)				\$ 540
Transfers Income per student				\$ 95
Other Income per student				\$ 167
Total Income per student				\$ 18,661
Median of Highest Salary for Teachers				\$ 57,289
Median Salary				\$ 43,000
Mean Salary				\$ 42,861
Lowest Salary				\$ 32,600
Starting Salary				\$ 31,000