



NATIONAL ASSOCIATION OF INDEPENDENT SCHOOLS

ASSOCIATION FACTS AT A GLANCE

Independent School Facts At A Glance for: Pacific Northwest Association of Independent Schools (PNAIS)

74 PNAIS schools responded to the Annual StatsOnline Statistics Survey for the 2008-2009 academic year. (Please note that these statistics are based upon the schools that provided information for each specific survey. Not all schools responded to every single category).

| <i>Dashes indicate data not submitted or collected. * Extreme data outliers have been removed.</i> | All Association Member Schools | | | |
|--|--------------------------------|--------|--|-----------|
| FACTS AT A GLANCE PROFILE | 2008-2009 All Schools | | | |
| School Count | | | | 74 |
| Total Enrollment | | | | 22,703 |
| Average Enrollment | | | | 307 |
| Median Enrollment | | | | 255 |
| | | | | |
| Total Enrollment Students of Color | | | | 5,088 |
| Students of Color as % Total Enrollment | | | | 23.9% |
| African American Students | | | | 3.9% |
| Hispanic American Students | | | | 2.5% |
| Asian American Students | | | | 9.5% |
| Native American Students | | | | 0.4% |
| Multiracial American Students | | | | 6.3% |
| Middle Eastern American Students | | | | 1.3% |
| International Students | | | | 2.4% |
| | | | | |
| % of Students on Financial Aid | | | | 14.3% |
| Average Financial Aid Grant | | | | \$ 10,978 |
| % of Students on Tuition Remission | | | | 5.0% |
| Average Tuition Remission Grant | | | | \$ 9,867 |
| Financial Aid & Tuition Remission as % of budget expense | | 8.0% | | 2.3% |
| Financial Aid & Tuition Remission as % of budget income | | 8.5% | | 2.4% |
| | | | | |
| Average Median Tuition Grades1&3 Day | | | | \$ 13,075 |
| Average Median Tuition Grades6&8 Day | | | | \$ 14,712 |
| Average Median Tuition Grades9&12 Day | | | | \$ 18,988 |
| Average Median Tuition (All Grades) Day | | | | \$ 15,592 |
| Average Median Tuition Grades1&3 Boarding | | | | \$ - |
| Average Median Tuition Grades6&8 Boarding | | | | \$ 37,220 |
| Average Median Tuition Grades9&12 Boarding | | | | \$ 37,945 |
| Average Median Tuition (All Grades) Boarding | | | | \$ 37,583 |
| | | | | |
| Average Total Expense per student: Day | | | | \$ 16,846 |
| Average Total Income per student: Day | | | | \$ 18,336 |
| Average Total Expense per student: Day- Boarding | | | | \$ 20,923 |
| Average Total Income per student: Day-Boarding | | | | \$ 21,993 |
| Average Total Expense per student: Boarding-Day | | | | \$ 38,841 |
| Average Total Income per student: Boarding-Day | | | | \$ 42,822 |
| Average Total Expense per student: Boarding | | | | \$ - |
| Average Total Income per student: Boarding | | | | \$ - |
| | | | | |
| Average Endowment per student | | | | \$ 22,724 |
| | | | | |
| Average Annual Giving per student | | | | \$ 1,191 |
| Average Gift / % by Alumni/ae (Annual Giving) | | \$ 366 | | 7.3% |



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|---|--------------------------------|--------|------------|----------|
| FACTS AT A GLANCE PROFILE | 2008-2009 All Schools | | | |
| Average Gift / % by Parents (Annual Giving) | | | \$ 1,180 | 64.6% |
| Average Gift / % by Parents of Alumni/ae (Annual Giving) | | | \$ 583 | 13.2% |
| Average Gift / % by Faculty (Annual Giving) | | | \$ 185 | 73.1% |
| Average Gift / % by Trustees (Annual Giving) | | | \$ 4,150 | 93.6% |
| Average Gift / % by Other Individuals (Annual Giving) | | | \$ 951 | 26.5% |
| Average Gift / % by Grand Parents (Annual Giving) | | | \$ 888 | 21.1% |
| Average Gift / % by Foundations (Annual Giving) | | | \$ 4,131 | 73.3% |
| Average Gift / % by Other Constituencies (Annual Giving) | | | \$ 2,158 | 100.0% |
| | | | | |
| Average Capital Giving per student | | | | \$ 2,068 |
| Average Gift / % by Alumni/ae (Capital Giving) | | | \$ 5,432 | 51.1% |
| Average Gift / % by Parents (Capital Giving) | | | \$ 8,579 | 65.0% |
| Average Gift / % by Parents of Alumni/ae (Capital Giving) | | | \$ 8,199 | 48.9% |
| Average Gift / % by Faculty (Capital Giving) | | | \$ 1,050 | 44.7% |
| Average Gift / % by Trustees (Capital Giving) | | | \$ 31,673 | 76.9% |
| Average Gift / % by Other Individuals (Capital Giving) | | | \$ 62,323 | 52.8% |
| Average Gift / % by Grand Parents (Capital Giving) | | | \$ 12,263 | 52.0% |
| Average Gift / % by Foundations (Capital Giving) | | | \$ 121,680 | 32.0% |
| Average Gift / % by Other Constituencies (Capital Giving) | | | \$ 650 | .0% |
| | | | | |
| Admissions Funnel Averages (inquiries : applications : acceptances : enrollment) | 416 | 178 | 104 | 70 |
| Admissions Funnel Ratios (inquiries, applications, and acceptances to enrollment) | 5.9 | 2.5 | 1.5 | 1.0 |
| Average Student Attrition Rate | | | | 12.2 |
| Median Student Attrition Rate | | | | 11.1 |
| | | | | |
| Median % Sch. Contrib. to Retirement-Pension Benefits / (Number contributing /Not contributing) | | 5.0% | 60 | 7 |
| Median % Sch. Contrib. to Group Life Insurance Benefits | | 100.0% | 34 | 32 |
| Median % Sch. Contrib. to Employee Health Benefits | | 100.0% | 63 | 3 |
| Median % Sch. Contrib. to Dependent Health Benefits | | 50.0% | 14 | 52 |
| # Sch. contributing / not contributing to Cafeteria Plan | | | 41 | 26 |
| # Sch. contributing / not contributing to Disability Insurance | | | 54 | 13 |
| # Sch. contributing / not contributing to Childcare | | | 17 | 49 |
| # Sch. contributing / not contributing to Continuing Education | | | 65 | 2 |
| | | | | |
| Median % Sch. Contrib. to Tuition Remission All Admin. / (Number contributing /Not contributing) | | 50.0% | 40 | 29 |
| Median % Sch. Contrib. to Tuition Remission All Faculty / (Number contributing /Not contributing) | | 50.0% | 40 | 29 |
| | | | | |
| Median % Sch. Contrib. to Tuition Remission All Clerical / (Number contributing /Not contributing) | | 50.0% | 35 | 33 |
| | | | | |
| Median % Sch. Contrib. to Tuition Remission All Support / (Number contributing /Not contributing) | | 50.0% | 32 | 36 |
| | | | | |
| Median % Sch. Contrib. to Tuition Remission All Other Staff / (Number contributing /Not contributing) | | 50.0% | 26 | 41 |
| | | | | |
| Median Class Size Grades: Pre-School | | | | 16 |
| Median Class Size Grades: K - 5 | | | | 17 |



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| FACTS AT A GLANCE PROFILE | 2008-2009 All Schools | | | |
| Median Class Size Grades: 6 - 8 | | | | 16 |
| Median Class Size Grades: 9 - 12 | | | | 16 |
| Median Class Size: Grades: Total Average | | | | 16 |
| Average Student / Full Time Equivalence Teacher Ratio | | | | 12.9 |
| Average Student / Full Time Equivalence Instructional Support Ratio | | | | 106.8 |
| Average Student / Full Time Equivalence Administrator Ratio | | | | 48.3 |
| Average Student / Full Time Equivalence Other Staff Ratio | | | | 44.4 |
| Average Student / Full Time Equivalence Total Staff Ratio | | | | 7.3 |
| Faculty as % of total Staff | | | | 51.4% |
| Faculty of Color as % of Total Faculty | | | | 10.6% |
| Administrators as % of Total Staff | | | | 13.2% |
| Administrators of Color as % of Total Administrators | | | | 8.6% |
| Instructional Support as % of Total Staff | | | | 15.9% |
| Instructional Support of Color as % of Total Instructional Support Staff | | | | 11.0% |
| Other Staff as % of Total Staff | | | | 21.1% |
| Other Staff of Color as % of Total Other Staff | | | | 14.8% |
| Average Number of Students per computer ratio | | | | 4.4 |
| Average number of squared footage per student ratio | | | | 263.4 |
| Teacher Salary Expenses per student | | | | \$ 5,594 |
| Instructional Support Salary Expenses per student | | | | \$ 637 |
| Administrator Salary Expenses per student | | | | \$ 2,118 |
| Other Staff Salary Expenses per student | | | | \$ 1,483 |
| All Salary Expenses per student | | | | \$ 9,831 |
| Employee Professional Development Expenses per student | | | | \$ 140 |
| Benefits / Taxes Expenses per student | | | | \$ 2,333 |
| Technology Expenses per student | | | | \$ 211 |
| Instructional Expenses per student | | | | \$ 883 |
| Athletic Expenses per student | | | | \$ 115 |
| Auxiliary Expenses per student | | | | \$ 616 |
| Other Services Expenses per student | | | | \$ 220 |
| Plant Expenses per student | | | | \$ 1,130 |
| Provision for Major Repairs per student | | | | \$ 412 |
| Administrative Expenses per student | | | | \$ 698 |
| Debt Service per student | | | | \$ 535 |
| General Expenses per student | | | | \$ 877 |
| Total Other Expenses per student | | | | \$ 5,460 |
| Total Investment Income Losses per student | | | | \$ 44 |



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|--|--------------------------------|--|--|-----------|
| FACTS AT A GLANCE PROFILE | 2008-2009 All Schools | | | |
| Total Expenses per student | | | | \$ 17,408 |
| Tuition and Fees Income per student | | | | \$ 16,673 |
| Financial Aid reduction in Income per student | | | | \$ 1,923 |
| Net Tuition Income per student | | | | \$ 14,750 |
| Day Care Income per student | | | | \$ 70 |
| Extended Day Income per student | | | | \$ 94 |
| Summer Programs Income per student | | | | \$ 160 |
| Other programs Income per student | | | | \$ 196 |
| Total Other Programs Income per student | | | | \$ 520 |
| Auxiliary Services Income per student | | | | \$ 616 |
| Restricted Endowment Income per student | | | | \$ 333 |
| Unrestricted Endowment Income per student | | | | \$ 127 |
| Other Investment Income per student | | | | \$ 419 |
| Total Investment Income per student | | | | \$ 880 |
| Affiliated Enterprise Income per student | | | | \$ 0 |
| Total Public Aid Income per student (Federal+State+Local Aid) | | | | \$ 0 |
| Gifts / Grants Income | | | | \$ 1,357 |
| Total Events Income per student (Auctions, Fairs, Parent Association Events) | | | | \$ 534 |
| Transfers Income per student | | | | \$ 116 |
| Other Income per student | | | | \$ 120 |
| Total Income per student | | | | \$ 18,892 |
| Median of Highest Salary for Teachers | | | | \$ 62,500 |
| Median Salary | | | | \$ 45,420 |
| Mean Salary | | | | \$ 46,238 |
| Lowest Salary | | | | \$ 35,180 |
| Starting Salary | | | | \$ 33,000 |