

**NAIS FACTS AT A GLANCE**

Independent School Facts At A Glance for: Pacific Northwest Association of Independent Schools (PNAIS)			
64 PNAIS schools responded to the Annual StatsOnline Statistics Survey for the 2009-2010 academic year. (Please note that these statistics are based upon the schools that provided information for each specific survey. Not all schools responded to every single category).			
<i>Dashes indicate data not submitted or collected. * Extreme data outliers have been removed.</i>		All Association Member Schools	
FACTS AT A GLANCE: INDICATORS PROFILE		2009-2010 All Schools	
School Count			64
Total Enrollment			22,177
Average Enrollment			470
Median Enrollment			298
Total Enrollment Students of Color			5,306
Students of Color as % Total Enrollment			23.9%
African American Students			2.8%
Hispanic American Students			2.5%
Asian American Students			9.8%
Native American Students			0.3%
Multiracial American Students			6.8%
Middle Eastern American Students			1.4%
International Students			2.2%
% of Students on Financial Aid			14.8%
Average Financial Aid Grant			\$ 9,114
% of Students on Tuition Remission			2.7%
Average Tuition Remission Grant			\$ 9,212
Financial Aid as % of budget expense / Tuition Remission as % of budget expense		10.0%	2.5%
Financial Aid & Tuition Remission as % of budget income		10.8%	2.9%
Average Median Tuition Grades1&3 Day			\$ 13,915
Average Median Tuition Grades6&8 Day			\$ 15,895
Average Median Tuition Grades9&12 Day			\$ 19,300
Average Median Tuition (All Grades) Day			\$ 16,370
Average Median Tuition Grades1&3 Boarding			\$-
Average Median Tuition Grades6&8 Boarding			\$-
Average Median Tuition Grades9&12 Boarding			\$ 39,200
Average Median Tuition (All Grades) Boarding			\$ 39,200
Average Total Expense per student: Day			\$ 18,823
Average Total Income per student: Day			\$ 19,419
Average Total Expense per student: Day- Boarding			\$ 22,802
Average Total Income per student: Day-Boarding			\$ 23,303
Average Total Expense per student: Boarding-Day			\$ 37,734
Average Total Income per student: Boarding-Day			\$ 49,400
Average Total Expense per student: Boarding			\$ -
Average Total Income per student: Boarding			\$ 49,400
Average Endowment per student			\$ 23,181
Average Annual Giving per student			\$ 958
Average Gift / % by Alumni/ae (Annual Giving)		\$ 377	12.2%
Average Gift / % by Parents (Annual Giving)		\$ 1,193	63.2%
Average Gift / % by Parents of Alumni/ae (Annual Giving)		\$ 640	12.6%
Average Gift / % by Faculty (Annual Giving)		\$ 431	75.9%
Average Gift / % by Trustees (Annual Giving)		\$ 4,866	90.8%
Average Gift / % by Other Individuals (Annual Giving)		\$ 485	20.5%
Average Gift / % by Grand Parents (Annual Giving)		\$ 886	17.8%
Average Gift / % by Foundations (Annual Giving)		\$ 3,182	72.6%
Average Gift / % by Other Constituencies (Annual Giving)		\$ 1,239	10.9%

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FACTS AT A GLANCE: INDICATORS PROFILE			2009-2010 All Schools	
Average Capital Giving per student				\$ 7,409
Average Gift / % by Alumni/ae (Capital Giving)			\$ 12,805	71.1%
Average Gift / % by Parents (Capital Giving)			\$ 12,025	74.4%
Average Gift / % by Parents of Alumni/ae (Capital Giving)			\$ 12,772	65.1%
Average Gift / % by Faculty (Capital Giving)			\$ 722	79.8%
Average Gift / % by Trustees (Capital Giving)			\$ 312,993	71.6%
Average Gift / % by Other Individuals (Capital Giving)			\$ 3,220	67.4%
Average Gift / % by Grand Parents (Capital Giving)			\$ 31,687	32.7%
Average Gift / % by Foundations (Capital Giving)			\$ 82,020	78.5%
Average Gift / % by Other Constituencies (Capital Giving)			\$ 399	0.0%
Admissions Funnel Averages (inquiries : applications : acceptances : enrollment)	341	178	108	74
Admissions Funnel Ratios (inquiries, applications, and acceptances to enrollment)	4.6	2.0	1.5	1.0
Average Student Attrition Rate				13.9%
Median Student Attrition Rate				10.6%
Median % Sch. Contrib. to Retirement-Pension Benefits / (Number contributing /Not contributing)		5%	57	8
Median % Sch. Contrib. to Group Life Insurance Benefits		70%	35	30
Median % Sch. Contrib. to Employee Health Benefits		100%	61	4
Median % Sch. Contrib. to Dependent Health Benefits		50%	13	50
# Sch. contributing / not contributing to Cafeteria Plan			38	26
# Sch. contributing / not contributing to Disability Insurance			46	17
# Sch. contributing / not contributing to Childcare			15	48
# Sch. contributing / not contributing to Continuing Education			59	26
Median % Sch. Contrib. to Tuition Remission All Admin. / (Number contributing /Not contributing)		50%	37	27
Median % Sch. Contrib. to Tuition Remission All Faculty / (Number contributing /Not contributing)		50%	38	27
Median % Sch. Contrib. to Tuition Remission All Clerical / (Number contributing /Not contributing)		50%	32	30
Median % Sch. Contrib. to Tuition Remission All Support / (Number contributing /Not contributing)		50%	29	34
Median % Sch. Contrib. to Tuition Remission All Other Staff / (Number contributing /Not contributing)		50%	23	39
Median Class Size Grades: Pre-School				9
Median Class Size Grades: K - 5				13
Median Class Size Grades: 6 - 8				14
Median Class Size Grades: 9 - 12				47
Median Class Size: Grades: Total Average				13
Average Student / Full Time Equivalence Teacher Ratio				9.4
Average Student / Full Time Equivalence Instructional Support Ratio				83.5
Average Student / Full Time Equivalence Administrator Ratio				45.9
Average Student / Full Time Equivalence Other Staff Ratio				44.5
Average Student / Full Time Equivalence Total Staff Ratio				5.6
Faculty as % of total Staff				53.4%
Faculty of Color as % of Total Faculty				12.0%
Administrators as % of Total Staff				13.9%

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Administrators of Color as % of Total Administrators			16.2%
Instructional Support as % of Total Staff			13.9%
Instructional Support of Color as % of Total Instructional Support Staff			18.1%
Other Staff as % of Total Staff			20.7%
Other Staff of Color as % of Total Other Staff			20.5%
Average Number of Students per computer ratio			4.8
Average number of squared footage per student ratio			223.3
Teacher Salary Expenses per student			\$ 6,038
Instructional Support Salary Expenses per student			\$ 742
Administrator Salary Expenses per student			\$ 2,305
Other Staff Salary Expenses per student			\$ 1,530
All Salary Expenses per student			\$ 10,614
Employee Professional Development Expenses per student			\$ 136
Benefits / Taxes Expenses per student			\$ 2,431
Technology Expenses per student			\$ 232
Instructional Expenses per student			\$ 934
Athletic Expenses per student			\$ 133
Auxiliary Expenses per student			\$ 592
Other Services Expenses per student			\$ 193
Plant Expenses per student			\$ 1,157
Provision for Major Repairs per student			\$ 422
Administrative Expenses per student			\$ 739
Debt Service per student			\$ 632
General Expenses per student			\$ 829
Total Other Expenses per student			\$ 5,632
Total Investment Income Losses per student			\$ 298
Total Expenses per student			\$ 19,283
Tuition and Fees Income per student			\$ 17,756
Financial Aid reduction in Income per student			\$ 2,240
Net Tuition Income per student			\$ 15,516
Day Care Income per student			\$ 87
Extended Day Income per student			\$ 147
Summer Programs Income per student			\$ 156
Other programs Income per student			\$ 182
Total Other Programs Income per student			\$ 572
Auxiliary Services Income per student			\$ 585
Restricted Endowment Income per student			\$ 368
Unrestricted Endowment Income per student			\$ 130
Other Investment Income per student			\$ 231
Total Investment Income per student			\$ 729
Affiliated Enterprise Income per student			\$ 0

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Total Public Aid Income per student (Federal+State+Local Aid)			\$ 0
Gifts / Grants Income			\$ 1,965
Total Events Income per student (Auctions, Fairs, Parent Association Events)			\$ 428
Transfers Income per student			\$ 52
Other Income per student			\$ 178
Total Income per student			\$ 20,026
Median of Highest Salary for Teachers			\$ 66,300
Median Salary			\$ 47,717
Mean Salary			\$ 47,461
Lowest Salary			\$ 36,270
Starting Salary			\$ 34,000